

Prinsys Maintenance

Migration of Prinsys data from a standalone access database to a SQL server database to provide backup, enhanced security, improved reporting and continuity of operations

Cost Center: 113470	FY: 2009
Start Date: 1/4/2009	Tier: Tier 1
Status: Active	Channel: ASA
Sponsor: Baer, Linda	
Owner: Dreyer, Ron	
ITS Manager: Janke, Michael	
Project Manager: Nyariki, William	
Est End Date: 10/30/2009	

Monthly Status

<input checked="" type="checkbox"/> Schedule Status	Deliverables are on schedule.
<input checked="" type="checkbox"/> Scope	The project scope and deliverables are defined and agreed to by the project owner.
<input checked="" type="checkbox"/> Budget	Overall project cost is within project budget.
<input checked="" type="checkbox"/> Issue Resolution & Risk Management	No significant outstanding issues. Risks have been identified and suitable response determined.
<input checked="" type="checkbox"/> Resource Availability	No outstanding resource availability requirements.
<input checked="" type="checkbox"/> Business Unit Involvement	Business unit staff is involved in the project in appropriate roles.
<input checked="" type="checkbox"/> IT Involvement	Information technology staff is involved in the project in appropriate roles.
<input checked="" type="checkbox"/> Project Team Performance	Project team working well as a unit.
<input checked="" type="checkbox"/> Project Team Skill Set	Majority of the team members have the required skills and expertise; no negative impact on the project's success.
<input checked="" type="checkbox"/> Infrastructure	Infrastructure components associated with solution are sufficient and are being managed.
<input checked="" type="checkbox"/> Technical Solution	Technology is not creating problems.
<input type="checkbox"/> Vendor Management	Not Applicable
<input checked="" type="checkbox"/> Project Owner Satisfaction	Project owner is satisfied with the quality and timeliness of the project's deliverables.

Project Deliverables

		Est. Date	Act. Date	Status	% Comp
1	Scope of work defined	1/20/2009	1/20/2009	Completed	10.00%
2	Business Requirements document	2/28/2009	3/30/2009	Completed	10.00%
3	Infrastructure/telecom install	3/23/2009	4/30/2009	Completed	10.00%
4	Design	2/16/2009	2/26/2009	Completed	10.00%
5	Development	4/15/2009	5/8/2009	Completed	10.00%
6	Testing	7/1/2009	7/1/2009	Completed	10.00%
7	Cut over	9/30/2009	9/30/2009	Completed	10.00%
8	UAT documentations	9/30/2009	9/30/2009	Completed	10.00%
9	Training documentation	10/7/2009	10/12/2009	Completed	10.00%
10	Complete project closing documentation	10/30/2009		In progress	10.00%

Project Funding

FY	Source	Amount	Comment
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Portfolio Management Office

Monthly Status Report

Reporting Period: October 2009

2008	EIC	\$50,000.00	Funds were diverted from Prinsys project to complete prinsys maint.
Total		\$50,000.00	

Dependencies / Assumptions

■ Software annual freeze period

The project schedule delay due to the annual freeze time

10/6/2009	Resolved	The freeze is complete
10/13/2009	Resolved	The software freeze delayed the cutover date to production
11/10/2009	Resolved	

Was there a change in EIC funding this period? Was there a change in Other funding this period?

ISRS YTD Information

As of:

Amt Spent YTD:	\$0.00
Amt Encum YTD:	\$0.00

The funding of the project was \$50,000 diverted from the Prinsys project.

Project Budget

Budget Item	Budget	Actual	Explanation
Computer Production	\$960.00	\$0.00	
Equipment Purchase	\$14,814.00	\$0.00	
Software Purchases	\$17,858.00	\$0.00	
Total	\$33,632.00	\$0.00	

Risks

■ New technology environment

Training is key to for successful implementation of the project

Chance	Impact	Priority
Low	Low	Low

■ New technology environment

Performance issues due to new environment

Low	Low	Low
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Issues - Closed

■ Performance issues-Very slow when running certain reports off the new system

Date Closed: 10/30/2009

Resolution: Changes need to be made to the CAP server sttings and security access. Marge to test the system to ensure that the performance issues are resolved.

Accomplishments this period

■ Training completed

■ Application in use with minimal impact

Issues to be reported to operations help desk