



## 30 DAY PROJECT UPDATE REPORT

<b>Project Name</b>	Budget Module – Phase II				<b>Report Date</b>	06/24/08	
<b>Description</b>	Provide a comprehensive and flexible campus budget modeling tool to create multiple “what if” scenarios based on personnel expenses. Models can be based on potential changes in salaries, insurance and other fringe benefit amounts for any number of future years.				<b>Project Phase</b>	Execute / Control	
<b>Exec. Sponsor</b>	Judy Borgen	<b>Proj. Owner</b>	S. Anderson	<b>Proj. Mgr.</b>	M Swanson	<b>Proj. End Date</b>	12/30/2008

	Status	Explanation		Status	Explanation
<b>Overall</b>	G	Project is proceeding according to plan	<b>Scope</b>	G	Scope is defined and stable
<b>Schedule</b>	G	Utilizing iterative development process; moving as planned.	<b>Cost/Resources</b>	G	Additional funds have been supplied to pay for work completed and an additional 100,000 to complete Phase IIB

### Deliverable Review

Planned to Complete (Past Period)	% Complete	Plan Next Period
1. Phase II B – Personnel Scenarios – Analysis of all iterations	100%	1. Begin Work on documentation review Iteration #2 2. Deploy Iteration #2 to production
2. Test Phase IIB Iteration #1	100%	
3. Deploy to Production Phase IIB Iteration #1	100%	
4. Begin Work on Phase IIB Iteration #2	75%	
5. Begin Analysis on IIB Iteration #3	100%	
6. Test Phase IIB Iteration #3	50%	
7. Correct any defects found by pilot sites	80%	

### Project Financial Summary

<b>Approved Budget</b>	\$250,000	<b>Spent this Period</b>	375,000	<b>Budget Balance</b>	(125,000)	<b>Incr. Budget Req.</b>	225,000
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### Request for Help to Solve the Key Project Risks

1. Need to be aware that resources from this project will be working on other projects in the next month (RDB to Oracle). We do not have estimated time on RDB to Oracle as of yet.
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