



Minnesota
STATE COLLEGES
& UNIVERSITIES

	Project Name	Accountability, Performance, and Planning System (APPS)				30 DAY PROJECT UPDATE REPORT	
	Description	(APPS) project will provide the first stage of a comprehensive business intelligence system for Minnesota State Colleges and Universities. The project would include completion of the database development to encompass the full design as currently documented, as well as design and development of a Board of Trustees scorecard, a chancellor's scorecard and several dashboards for the five targeted business areas.				Report Date	06-24-08
					Project Phase	Iteration 1	
Exec. Sponsor	Leslie Mercer	Project Owner	Craig Schoenecker	Project Manager	Lori Braun-Ruschmeyer	Proj. End Date	Undefined

	Status	Explanation		Status	Explanation
Overall	G	Full public launch of the BOT scorecard and 1 dashboard was completed in June. Population of Iteration 1 tables in the APPS database will be moved to production in June. Development of the Iteration 2 OWB initial table load is in process.	Scope	G	Overall scope for this project has been defined. Iterations 1 - 3 of the APPS database have been planned in conjunction with Dashboard deliverables.
Schedule	Y	Overall Project schedule has been revised for Iterations 1-3. Iteration 2 will most likely go into production in July and Iteration 3 in August. Schedule for upcoming dashboards and retrofitting of current scorecard and dashboards needs to be determined.	Cost/Resources	G	The Hyperion Server Production environment needs to be evaluated to determine if it will meet the needs of the Scorecard now that it has been launched. The cost of the APPS Hyperion server has not been reflected in the financial summary below.

Deliverable Review

Planned to Complete (Past Period)	Completed	Not Compl.	Plan to Complete (Next Period)
1. Complete initial population of tables in iteration 2		X	1. Complete initial population of tables in iteration 2
2. Complete User test of APPS data tables for iteration 1	X		2. Complete User test of APPS data tables for iteration 2
3. Start User test for Iteration 2		X	3. Start the initial population of Iteration 3 tables
4. Start the initial population of Iteration 3 tables		X	4. Retrofit Scorecard to APPS database
5. Public launch of the Board of Trustees Scorecard	X		5. Continue development of Dashboards
6. Move Iteration 1 of the APPS database to production	X		6. Perform additional tests on the Hyperion Production Server
Total Planned to Complete: 6	Total Completed: 3		

Project Financial Summary

Approved Budget	\$600,000	Spent This Period	\$42,170	Budget Balance	\$224,890	Incr. Budget Req.	
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Request for Help to Solve the Key Project Risks

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