



Minnesota
STATE COLLEGES
& UNIVERSITIES

	Project Name	Accounting Module J2EE Conversion			30 DAY PROJECT UPDATE REPORT		
	Description	<p>Goal #4 of the FY 2007 ITS Strategic Investment Plan outlines an initiative to migrate all ISRS Uniface applications to the open standards technology platform currently used as the development language (J2EE) for ISRS web applications.</p> <p>The conversion of the Accounting (AC) and supporting transactions to J2EE provides a foundation for the future conversion and more effective integration of other finance-related ISRS modules.</p>			Report Date	06-24-08	
				Project Phase	Planning / Executing / Controlling		
Exec. Sponsor	Ken Niemi Laura King	Project Owner	Joanne Chabot Tim Stoddard	Project Manager	Bill O'Brien	Proj. End Date	2-28-09

	Status	Explanation		Status	Explanation
Overall	G	Project is underway, incorporating feedback from completed user acceptance testing sessions.	Scope	G	Scope has not changed due to evolving ITS standards – remains listed on risk register.
Schedule	Y	Possible schedule change - see deliverable #1 and #2 (plan to complete)	Cost/Resources	G	Project expenditures and staff allocations are on target

Deliverable Review

Planned to Complete (Past Period)	Completed	Not Completed	Plan to Complete (Next Period)
1. Development: <ul style="list-style-type: none"> a. The security/accessibility reviews for this project are being dropped. The team should make an effort to do some accessibility testing on its own. The team can determine the extent and type of testing needed. b. Continue Query Development c. Target completion of 2 additional voucher update and/or transaction stories. <u>Completed stories on payment vouchers, corrections, credit memos, transfers, leases and department query set-up.</u> d. Target development of 2 web services. 	X	reviews dropped from project plan	1. Development: <ul style="list-style-type: none"> a. Determine project impact of UI standards changes (<u>recently communicated to technical lead</u>) – schedule and possibly budget. b. Continue Query Development c. Target completion of accruals and lease query stories. d. Over next 6 weeks: <ul style="list-style-type: none"> i. Implement DB auditing using new framework. ii. Complete business expenses and payroll corrections stories. iii. Complete development of up to 6 or 7 web services.
2. Project planning group to meet May 29 th to discuss project schedule to reflect (a) the implementation approach approved at May 22 nd UAT Session, and (b) the resource constraint due to extended development for the Tuition Waiver project.	X		2. Project planning group to continue to discuss possible project schedule revision to reflect (a) the implementation approach approved at May 22 nd UAT Session, and (b) the resource constraint due to extended development for the Tuition Waiver project.
3. Schedule a communications meeting to develop the project communications plan and training schedule based on a possibly revised project schedule (see prior task). <u>Added to agenda for July 9th UAT Session (afternoon).</u>	X		3. Assess caching implementation in view if new guidelines from David Purcell.
4. Plan for 6th User Acceptance Testing (UAT) Session at SCSU – Release 0.5, on July 9 th .	X		4. Plan for and lead 6th User Acceptance Testing (UAT) Session at SCSU – Release 0.5, on July 9 th .
Total Planned to Complete:7 (including sub-tasks)	Total Completed: 6		

Project Financial Summary

Project Name

Approved Budget	\$2,100,000	Spent This Period	\$90,000	Budget Balance	\$1,459,500	Incr. Budget Req.	\$0
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Request for Help to Solve the Key Project Risks

1. If the scope for the Tuition Waiver project (web application) is increased and creates a potential budget deficit for the Accounting Module J2EE Conversion project, ITS and HR management **may** need to approve a supplemental budget for the Tuition Waiver project.
2. **Probable** impact to AC-J2EE Conversion project schedule due to expected resources remaining assigned to Tuition Waiver project (estimated implementation schedule for Tuition Waiver project: Phase 1 – August 2008, Phase 2 - Feb 2009?).
3. ITS needs to plan and provide adequate server capacity for the AC Module J2EE Conversion project.
4. Project roll-out is dependent on planned ITS Resource availability and infrastructure improvements, i.e., the successful implementation of the Rdb to Oracle migration project (revised completion date: October 2008?).