



30 DAY PROJECT UPDATE REPORT

Project Name	Redundant (HUB) Network Paths				Report Date	<6-24-08>	
Description	Towards improving the network uptime, the following objectives are identified for the project: <ul style="list-style-type: none"> •to investigate and increase the network availability through fault tolerance •to investigate and implement mechanisms to minimize the impact of accepted failures 				Project Phase	Execution	
Exec. Sponsor	Alfred Essa	Proj. Owner	Michael Janke	Proj. Mgr.	Jeff Thornton	Proj. End Date	August 2008

	Status	Explanation		Status	Explanation
Overall	Y	Project schedule.	Scope	G	Scope change finalized
Schedule	Y	Potential for schedule delay due to change in equipment (router)	Cost/ Resources	Y	Recurring budget, FY09 and beyond needs to be further refined with information from OET.

Deliverable Review

Planned to Complete (Past Period)	Completed	Not Completed	Plan to Complete (Next Period)
1. Procure Cisco hardware for hub equipment redundancy. Equipment to be received by June 30 th .	X		1. Refine FY09 budget
2. Work laterals for McLeod ring in permit process	X		2. Get OET schedule for WAN and hub equipment upgrades
3. Get OET schedule for WAN and hub equipment upgrades		X	
4. Budget refinement for FY09 and beyond		X	
Total Planned To Complete: 4	Total Completed: 2		

Project Financial Summary

Approved Budget	\$500K	Spent this Period	\$0	Budget Balance	\$470K*	Incr. Budget Req.	\$500K (est)
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*Estimated labor costs (being refined)

Request for Help to Solve the Key Project Risks

<ol style="list-style-type: none"> 1. Recurring costs for FY09 and beyond need to be further refined. 2. Project being executed in priority level 2, with potential impact to schedule.
